

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

9/27/12
Austin Resource Recovery

SUBJECT:

Authorize execution of a construction contract with QUEST CIVIL CONTRACTORS TEXAS LLC, for the Rosewood Site Improvements - Rebid in the of \$2,165,637 plus a \$216,563.70 contingency, for a total contract amount not to exceed \$2,382,200.70

CURRENT YEAR IMPACT:

Project Name:	Rose Wood Phase 1 and 2
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Contractual Obligations, Solidwaste Services Fund and Environmental Remediation Fund
 Fund/Department/Unit:	 4800-1507-0160
Current Appropriation:	3,603,416.00
Unobligated Balance:	2,418,421.95
Amount of This Action:	<u>2,382,200.70</u>
Remaining Balance:	<u>36,221.25</u>

ANALYSIS / ADDITIONAL INFORMATION:

This project will remove municipal solid waste (MSW) located in a watershed and encroaching onto several private residences.

Work includes the removal of municipal solid waste at the site bounded by Ridgeway Drive, Sol Wilson Avenue, Pandora Street and Rosewood Avenue. The solid waste will be transported to an approved landfill. The 14 private properties affected will be put back to like or better conditions.

Due to the potential for unforeseen site conditions and a rigorous construction schedule due to easements, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 120 working days for completion of this project. This project is located within zip code 78702 code and is managed by the Public Works Department.

Quest Civil Constructors Texas, LLC, Inc. is located in Austin, Texas.